#### FLP: MULTIMODAL FACILITY

TPO Project No	Facility /Pro	oject Name	Bicycle Accom.	Type of Work	Project	Prior Years					<u>ED</u>	<b>∩</b> Ť	5.5
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)						ייש	Ŋ
DT2516847	DTPW - GOLDEN GL	ADES MULTIMODAL		PRELIMINARY ENGINEERING				Ι		Proposed	d Funding	(in \$000s	)
	TRANSIT FACILITY	ITS COMPONENTS			*4.500		Activity /	Funding					2227
2516847			0.0	PL1-18	\$4,500	\$	Phase	Source	2023 -	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CAP	ACSU	1,099	0	0	0	0
							CAP	FTAT	2,000	0	0	0	0
							CAP	LF	500	0	0	0	0
							CAP	SU	901	0	0	0	0

#### **HIGHWAYS**

TPO Project No	Facility /Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years	,					FD		16
Agency Project No	From /Location To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s							<b>'</b>	.У
DT4154563	SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE		OTHER ITS				Activity /	Funding		<u> </u>		(in \$000s	<u> </u>
4154563		9.6	PL1-158	\$34,464	\$34,4	164	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		•				, i	CST		0	0	0	0	0
							OPS		0	0	0	0	0
							PE		0	0	0	0	0
							MNT		0	0	0	0	0
DT4154567	SR 9A / I-95 EXPRESS LANES ITS OPERATIONS		TECHNICAL ASSISTANCE					1		Proposed	d Fundina	(in \$000s	)
D14134307	CONSULTANT CONTRACT		TESTINIONE NOSIOTANOE	***	***		Activity /	Funding		<u> </u>		Ì	ĺ
4154567		17.3	PL1-160	\$29,257	\$25,7	725	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							OPS	DIH	3	0	0	0	0
							OPS	TOBD	3,529	0	0	0	0
							PE	DIH	0	0	0	0	0
							PE	TOBD	0	0	0	0	0
DT4302911	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM				Activity /	Funding				(in \$000s	<u> </u>
4302911		0.0	PL1-200	\$4,868	\$4,8	368	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CAP		0	0	0	0	0
							DSB		0	0	0	0	0
							PE		0	0	0	0	0
DT4302912	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM				A /			Proposed	d Funding	(in \$000s	) I
4302912		0.0	PL1-200	\$6,461	\$6,4	161	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CAP		0	0	0	0	0
							DSB		0	0	0	0	0
ſ													

DT4302913	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM						Proposed	d Funding	(in \$000s	.)
4302913	CONSULTANTS / GRANTS	0.0	PL1-201	\$4,651	\$4,65	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
I				1 1		CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4302914	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM						Proposed	d Funding	(in \$000s	;)
4302914	CONSULTANTS / GRANTS	0.0	PL1-201	\$1,979	\$1,97	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
<b> </b>				1		CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4302915	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM						Proposed	d Funding	(in \$000s	;)
4302915	CONSULTANTS / GRANTS	0.0	PL1-202	\$8,542	\$8,54	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4302916	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM						Proposed	d Funding	(in \$000s	;)
4302916	CONCOCTANTO / CIVINIO	0.0	PL1-202	\$8,180	\$8,180	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
<u> </u>						CAP		0	0	0	0	0
						DSB		0	0	0	0	0

DT4302917	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM						Proposed	d Funding	(in \$000s	)
4302917	CONSULTANTS / GRAINTS	0.0	PL1-203	\$3,250	\$2,70	5 Activity Phase		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	1					CAP	DITS	0	0	0	0	0
						CAP	DSBD	0	0	0	0	0
						DSB	DIH	0	0	0	0	0
						DSB	DS	242	0	0	0	0
						DSB	DSBD	303	0	0	0	0
DT4302918	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM						Proposed	d Funding	(in \$000s	)
4302918	CONSULTANTS / GRAINTS	0.0	PL1-203	\$2,021	\$	o Activity Phase		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	,					CAP	DITS	1,334	0	0	0	0
						CAP	DSBD	368	0	0	0	0
						DSB	DS	0	254	0	0	0
						DSB	DSBD	0	65	0	0	0
DT4302919	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		ITS COMMUNICATION SYSTEM			T			Proposed	d Funding	(in \$000s	)
4302919	CONCELIANTE / STORME	0.0	PL1-204	\$2,441	\$	o Activity Phase		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				'		CAP	DITS	0	1,237	0	0	0
						CAP	DSBD	0	818	0	0	0
						DSB	DS	0	0	243	0	0
						DSB	DSBD	0	0	143	0	0
DT4316357	TRAFFIC OPERATIONS PUSHBUTTON SIGNALS		MISCELLANEOUS CONSTRUCTION						Proposed	d Funding	(in \$000s	)
4316357	MIAMI-DADE COUNTY	0.0	PL1-213	\$1,414	\$1,41	4 Activity Phase		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	'					CST		0	0	0	0	0
						PE		0	0	0	0	0

DT4335341	ITS OPERATIONS HARDWARE / SOFTWARE AND		TRAFFIC MANAGEMENT CENTERS						Proposed	d Funding	(in \$000s)	.)
4335341	REPLACEMENT EQUIPMENT	0.0	PL1-222	\$3,371	\$2,996	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				I		CAP	DDR	0	0	0	0	0
						CAP	DITS	125	125	125	0	0
						CAP	DS	0	0	0	0	0
						CAP	DSBD	0	0	0	0	0
						CAP	NHPP	0	0	0	0	0
DT4346761	SR 9A / I-95 EXPRESS OPERATIONS &		OTHER ITS				1		Proposed	d Funding	(in \$000s)	;)
4346761	MAINTENANCE INCIDENT MGMT / RD RANGERS	0.0	PL1-224	\$20,537	\$15,903	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	<u> </u>					L CST	TOBD	0	0	0	0	0
						OPS	DIH	0			0	
					-	OPS	DSPC	0	0	0	0	0
						OPS	TOBD	1,621	1,140	1,083	790	0
DT4352011	DISTRICT 6 - DISTRICTWIDE TRAFFIC SIGNAL		TRAFFIC CONTROL DEVICES/SYSTEM						Proposed	f Funding	(in \$000s)	:)
	SYSTEMS RETIMING PROJECT			\$1,069	\$1,069	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4352011		0.0	PL1-224	<b>\$1,000</b>	ψ1,000	Phase	Source	2023	2025	2026	2027	2027
						PE		0	0	0	0	0
							<u> </u>					
DT4352012	1		TRAFFIC CONTROL DEVICES/SYSTEM				<u> </u>	<u> </u>	Proposed	d Fundina	(in \$000s	)
DT4352012	DISTRICT 6 - SIGNAL RETIMING SERVICES		TRAFFIC CONTROL DEVICES/SYSTEM	4		Activity /	Fundina		_ ·		(in \$000s)	ĺ
DT4352012 4352012	DISTRICT 6 - SIGNAL RETIMING SERVICES	0.0	TRAFFIC CONTROL DEVICES/SYSTEM PL1-225	\$3,987	\$3,987	Activity / Phase	Funding Source	2023 - 2024	Proposed 2024 - 2025	2025 - 2026	(in \$000s) 2026 - 2027	2027 - 2028
	DISTRICT 6 - SIGNAL RETIMING SERVICES	0.0		\$3,987	\$3,987				2024 - 2025	2025 - 2026	2026 -	2027 - 2028
	DISTRICT 6 - SIGNAL RETIMING SERVICES-	0.0		\$3,987	\$3,987	Phase		2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028 0
4352012		0.0	PL1-225	\$3,987 \$4,947	\$3,987	Phase		2024	2024 - 2025	2025 - 2026	2026 - 2027 0	2027 - 2028 0

DT4352016	DISTRICT 6 - SIGNAL RETIMING SERVICES CONTINUING CONTRACT		TRAFFIC OPS IMPROVEMENT						Proposed	d Funding	(in \$000s	)
4352016	CONTINUING CONTRACT	0.0	PL1-227	\$4,948	\$1,237	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE	DDR	0	0	1,232	0	0
					-	PE	DIH	5	5	5	0	-
						PE	DITS	1,232			0	
				т т		1	I		_			
DT4352017	DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT		TRAFFIC OPS IMPROVEMENT			Activity /	Funding		_ ·	d Funding		Í
4352017		0.0	PL1-227	\$2,464	\$0	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
L		l		<u> </u>		PE	DITS	0	0	0	1,232	1,232
						1		1			/: #000	,
DT4355061	SR 90 / SW 8 ST TRAFFIC SIGNAL UPDATE PILOT PROJECT		TRAFFIC SIGNAL UPDATE			Activity /	Funding		_ ·	f Funding	`	ĺ
4355061		7.6	PL1-229	\$4,321	\$4,321	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		·				CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4355063	SR 90 ASCT PILOT PROJECT OPERATION OF MIAMI-DADE COUNTY TRAFFIC SIGNAL		TRAFFIC SIGNAL UPDATE						Proposed	l Funding	(in \$000s	)
4355063	WIAWI-DADE COUNTT TRAFFIC SIGNAL	0.0	PL1-229	\$3,523	\$3,315	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		<u> </u>		1		CST	DIH	15	0	0	0	0
						OPS	DS	193	0	0	0	0
DT4355064	DISTRICTWIDE ACTIVE ARTERIAL		TRAFFIC SIGNAL UPDATE				Ι		Proposed	d Funding	(in \$000s	)
D11000001	MANAGEMENT SERVICES			\$2,850	\$0	Activity /	Funding	2022	2024	2025	2020	2027
4355064		0.0	PL1-230	φ2,630	φυ	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
•		•		•		OPS	DS	50	700	700	700	700

DT4362001	SR 826 / PALMETTO EXPWY EXPRESS LANES		TECHNICAL ASSISTANCE							Proposed	f Funding	(in \$000s	s)
4362001	TOLLING & RAMP SIGNALING OPERATION	0.0	PL1-239	\$13,690	\$11,52	21	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							OPS	TOBD	2,169	0	0	0	0
					-		OPS	TOBI	0		0	0	0
DT4362021	SR 9A / I-95 EXPRESS OPERATIONS & MAINTENANCE		OTHER ITS				A -11 11 /	F . W.		Proposed	d Funding	(in \$000s	s)
4362021		0.0	PL1-239	\$14,526	\$8,32	26	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		<u> </u>					OPS	TOBD	1,561	1,557	1,553	1,529	0
DT 4000000			OTHER ITO	1 1		_		<u> </u>	Π	Droposo	d Funding	(in \$000e	.\
DT4362022	I-95 EXPRESS LANES INFRASTRUCTURE MAINTENANCE & REPAIRS		OTHER ITS	£4.949	4	060	Activity /	Funding		<u> </u>			Í
4362022		0.0	PL1-240	\$1,848	•	<b>•</b> 0	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				<u>'</u>			OPS	TOBD	0	0	0	0	1,848
DT4362031	SR 826 / PALMETTO EXPWY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT		OTHER ITS							Proposed	d Funding	(in \$000s	s)
4362031		0.0	PL1-240	\$9,034	\$5,16	60	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							OPS	TOBD	975	0	0	0	0
							OPS	ТОВІ	0	973	971	955	0
DT4362032	SR 826 EXPRESS LANES INFRASTRUCTURE		OTHER ITS	Τ						Proposed	l Funding	(in \$000s	;)
4362032	MAINTENANCE & REPAIRS	0.0	PL1-241	\$1,155	\$	0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		0.0					OPS	ТОВІ					
					L		<u> </u>	ГОВ	0	0	0	0	1,155
DT4362041	SR 93 / I-75 EXPRESS LANES ITS MAINTENANCE		OTHER ITS							Proposed	l Funding	(in \$000s	5)
4362041	OF TOLLING EQUIPMENT	0.0	PL1-241	\$3,673	\$2,12	24	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	1			1 1			OPS	TOBD	390	0	0	0	0
					ŀ		OPS	TOBG	0	389	388	382	0

DT4362042	I-75 EXPRESS LANES INFRASTRUCTURE		OTHER ITS							Proposed	d Funding	(in \$000s	5)
4362042	MAINTENANCE & REPAIRS		PL1-242	\$462	:	\$0	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
4302042		0.0	1 L1-2-42				riidse	Source	2024	2025	2026	2027	2028
		•		•			OPS	TOBG	0	0	0	0	462
DT4362091	SR 826 / PALMETTO EXPWY INCIDENT		OTHER ITS							Proposed	d Funding	(in \$000s	s)
	MANAGEMENT ROAD RANGER SERVICE			\$19,978	\$15,52	26	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4362091		0.0	PL1-242	410,010	<b>V</b> 10,01		Phase	Source	2024	2025	2026	2027	2028
		<u> </u>		l			OPS	DSPC	0	0	0	0	0
				OPS	TOBD	1,398	1,155	0	0	0			
						OPS	TOBI	0	0	1,076	823	0	
DT4362101	SR 93 / I-75 EXPRESS LANES INCIDENT	<u> </u>	OTHER ITS	1 1				I	I	Proposed	d Funding	(in \$000s	:)
D14362101	MANAGMNT / ROAD RANGER SERVICE		OTHER ITS		\$4,69		Activity /	Funding			<u> </u>	İ	
4362101	MANAGMNT / ROAD RANGER SERVICE	\$4,69	95	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			
						•	OPS	DSPC	0	0	0	0	0
							OPS	TOBD	434	0	0	0	0
							OPS	TOBG	0	355	325	68	0
DT4362121	SR 826 / PALMETTO EXPWY FHP ENHANCED ENFORCEMENT		OTHER ITS							Proposed	d Funding	(in \$000s	s)
4362121	ENFORCEMENT		PL1-243	\$950	\$9	50	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
4302121		0.0	1 21 240				i ilase	Source	2024	2025	2026	2027	2028
							OPS		0	0	0	0	0
DT4362122	SR 826 EXPRESS LANES FHP ENHANCED		OTHER ITS			1		Ι		Proposed	d Funding	(in \$000s	s)
D14002122	ENFORCEMENT		S <u>S</u>	40,000		\$0	Activity /	Funding				1	
4362122		0.0	PL1-244	\$2,990	•	<b>Φ</b> 0	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		<u> </u>					OPS	TOBD	598	0	0	0	0
					Ī		OPS	TOBI	0	598	598	598	598

DT4362131	SR 93 / I-75 EXPRESS LANES FHP ENHANCED		OTHER ITS			T				Proposed	d Funding	(in \$000s	)
	ENFORCEMENT		Buran	\$930	\$9	30	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4362131		0.0	PL1-244		•		Phase	Source	2024	2025	2026	2027	2028
							OPS		0	0	0	0	0
DT4362132	I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT		OTHER ITS							Proposed	d Funding	(in \$000s	)
4362132	ENFORCEMENT	0.0	PL1-245	\$1,495	;	\$0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							OPS	TOBD	299	0	0	0	0
					Ī		OPS	TOBG	0	299	299	299	299
DT4383141	ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES		DYNAMIC MESSAGE SIGN							Proposed	d Funding	(in \$000s	)
4383141	SERVICES	0.0	PL1-252	\$3,002	\$1,6	67	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							OPS	DS	267	267	267	267	267
DT4383142	ITS FIELD EQUIPMENT ELECTRIC SERVICES		DYNAMIC MESSAGE SIGN							Proposed	d Funding	(in \$000s	)
4383142		0.0	PL1-253	\$3,114	\$1,4	89	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							OPS	DS	325	325	325	325	325
DT4383145	I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES		DYNAMIC MESSAGE SIGN				A 22 22 4			Proposed	d Funding	(in \$000s	) 
4383145		0.0	PL1-254	\$59	\$	19	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				1 1			OPS	TOBD	8	0	0	0	0
							OPS	TOBG	0	8	8	8	8
DT4419401	ITS PROGRAM AVL SYSTEM TO MANAGE D6		OTHER ITS							Proposed	d Funding	(in \$000s	)
4419401	INCIDENT MANAGMENT FLEET	0.0	PL1-273	\$1,250	\$6	15	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				1 1			OPS	DIH	0	0	0	0	0
					Ī		OPS	DS	127	127	127	127	127

DT4419402	ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET		OTHER ITS						Proposed	d Funding	(in \$000s)	)
4419402	WANAGE DO INCIDENT WOMEN TEELT	0.0	PL1-273	\$15	\$0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		I		<u> </u>		OPS	DIH	5	5	5	0	0
DT4450231	I-95 EXPRESS LANES TOLLING & RAMP		OTHER ITS				Ī		Proposed	d Funding	(in \$000s	)
	SIGNALING OPERATIONS		B1 4 0 4 7	\$12,412	\$0	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4450231		0.0	PL1-317		, -	Phase	Source	2024	2025	2026	2027	2028
		•				OPS	TOBD	0	3,103	3,103	3,103	3,103
DT4450232	I-95 EXPRESS LANES INCIDENT RESPONSE		OTHER ITS						Proposed	d Funding	(in \$000s)	)
4450232	VEHICLE SERVICES	0.0	PL1-318	\$1,992	\$0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OPS	TOBD	0	498	498	498	498
DT4450233	SR 826 EXPRESS LANES TOLLING & RAMP		OTHER ITS						Proposed	d Funding	(in \$000s)	)
4450233	SIGNALING OPERATIONS		PL1-318	\$6,900	\$0	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
4430233		0.0	1 21-310			i ilase	Source	2024	2025	2026	2027	2028
						OPS	TOBD	0	1,723	0	0	0
						OPS	ТОВІ	0	2	1,725	1,725	1,725
DT4450234	SR 826 EXPRESS LANES INCIDENT RESPONSE		OTHER ITS						Proposed	d Funding	(in \$000s)	)
4450004	VEHICLE SERVICES		DI 4 040	\$1,328	\$0	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4450234		0.0	PL1-319			Phase	Source	2024	2025	2026	2027	2028
						OPS	ТОВІ	0	332	332	332	332
DT4450235	I-75 EXPRESS LANES TOLLING & RAMP		OTHER ITS						Proposed	d Funding	(in \$000s)	)
4450235	SIGNALING OPERATIONS	0.0	PL1-319	\$1,600	\$0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		1				OPS	TOBD	0	400	0	0	0

DT4450236	I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE		OTHER ITS							Proposed	d Funding	(in \$000s	)
4450236	VEHICLE SERVICE	0.0	PL1-320	\$1,328	\$	0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			<u> </u>	1			OPS	TOBG	0	332	332	332	332
DT4450251	I-95 EXPRESS LANES FHP ENHANCED		OTHER ITS	П		Т				Proposed	d Funding	(in \$000s	)
D14430231	ENFORCEMENT				\$		Activity /	Funding			Γ	Ì	<u></u>
4450251		0.0	PL1-320	\$4,130	\$		Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				1			OPS	TOBD	826	826	826	826	826
DT4462611	TRAFFIC OPS PUSH-BUTTON SIGNALS MISC.		MISCELLANEOUS CONSTRUCTION			Т				Proposed	d Funding	(in \$000s	)
211102011	CONSTRUCTION IN MIAMI-DADE CO.			\$1,257	\$1,25	_	Activity /	Funding	2022	2024	2025	2020	2027
4462611		0.0	PL1-350	\$1,257	\$1,25	"	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CST		0	0	0	0	0
DT4462641	TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY		MISCELLANEOUS CONSTRUCTION							Proposed	d Funding	(in \$000s	)
4462641	GIONALO MIAMIPADE COUNTY	0.0	PL1-357	\$903	\$90	3	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CST		0	0	0	0	0
DT4462642	TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY		MISCELLANEOUS CONSTRUCTION							Proposed	d Funding	(in \$000s	)
4462642	SIGNALS MIAWIPDADE COUNTY	0.0	PL1-358	\$1,185	\$	0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CST	DDR	0	0	1,180	0	0
							CST	DIH	0	0	5	0	0
								] ""		Ŭ	L		1
DT4462644	TRAFFIC OPERATIONS PUSH BUTTONS		MISCELLANEOUS CONSTRUCTION					<u>                                     </u>			d Funding	(in \$000s	)
DT4462644 4462644	TRAFFIC OPERATIONS PUSH BUTTONS SIGNALS MIAMI-DADE COUNTY	0.0	MISCELLANEOUS CONSTRUCTION PL1-358	- \$2,469	\$	50	Activity / Phase	Funding Source	2023 - 2024		l	(in \$000s 2026 - 2027	) 2027 - 2028
		0.0		\$2,469	\$	60	Activity /	Funding		Proposed	2025 - 2026	2026 -	2027 -

DT4469471	WRONG WAY DRIVING INITIATIVE		ITS FREEWAY MANAGEMENT							Proposed	d Funding	(in \$000s	)
4469471	AT VARIOUS RAMP LOCATIONS	14.0	PL1-362	\$4,558	\$4,55	58	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							DSB		0	0	0	0	0
					F		DSB		0	0	0	0	0
							PE		0	0	0	0	0
DT4469472	WRONG WAY DRIVING INITIATIVE		ITS FREEWAY MANAGEMENT							Proposed	d Funding	(in \$000s	)
4469472	AT VARIOUS RAMP LOCATIONS - PHASE 2	4.7	PL1-363	\$9,558	\$44	46	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		1		1			DSB	ACSS	8,767	0	0	0	0
					F		DSB	DS	75	0	0	0	0
							DSB	SA	270	0	0	0	0
							PE	DDR	0	0	0	0	0
					Γ		PE	DIH	0	0	0	0	0
							PE	DS	0	0	0	0	0
DT4469473	WRONG WAY DRIVING INITIATIVE		ITS FREEWAY MANAGEMENT							Proposed	d Funding	(in \$000s	)
4469473	AT VARIOUS RAMP LOCATIONS - PHASE 3	0.0	PL1-363	\$5,177	\$30	00	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							DSB	ACSS	0	4,877	0	0	0
							PE	DIH	0	0	0	0	0
							PE	DS	0	0	0	0	0

DT4472141	SR 5 / US 1 / BISCAYNE BLVD		TRAFFIC SIGNALS							Proposed	d Funding	(in \$000s	5)
4472141	AT VARIOUS INTERSECTIONS	2.0	PL1-366	\$3,107	\$17	7	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				l			CST	CARU	77	0	0	0	0
							CST	DIH	68	0	0	0	0
							CST	DS	11	0	0	0	0
							CST	DS	356	0	0	0	0
							CST	SA	2,458	0	0	0	0
							INC	DS	0	120	0	0	0
							PE	DS	0	0	0	0	0
DT4476451	SMART WORK ZONE MANAGEMENT FOR		OTHER ITS	l		T		I		Proposed	d Funding	(in \$000s	s)
4476451	OKEECHOBEE RD IMPROVEMENT PROJECTS	10.9	PL1-371	\$4,850	\$4,850	0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							CST		0	0	0	0	0
DT4476452	SMART WORK ZONE MANAGEMENT FOR		OTHER ITS							Proposed	d Funding	(in \$000s	s)
4476452	OKEECHOBEE RD IMPROVEMENT PROJECTS	0.0	PL1-372	\$4,935	\$0	0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				<u> </u>			CST	ACNP	0	0	4,850	0	0
							PE	ACNP	0	85	0	0	0
DT4476453	SMART WORK ZONE MANAGEMENT FOR		OTHER ITS							Proposed	d Funding	(in \$000s	s)
4476453	OKEECHOBEE RD IMPROVEMENT PROJECTS	0.0	PL1-372	\$85	\$0	0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		<u> </u>		1			PE	ACNP	0	0	0	0	85

DT4480311	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM							Proposed	d Funding	(in \$000s)	)
4480311	CONSULTANTS / GRANTS	0.0	PL1-388	\$6,359	\$	0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
l .							CAP	DITS	0	0	4,825	0	0
							CAP	DSBD	0	0	586	0	0
							DSB	DS	0	0	0	845	0
							DSB	DSBD	0	0	0	103	0
DT4480312	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM	1 1	_			1		Proposed	d Funding	(in \$000s)	<u>,                                     </u>
D14460312	CONSULTANTS / GRANTS		TTO COMMONICATION STOTEM				Activity /	Funding		· ·		Ì	ĺ
4480312		0.0	PL1-389	\$14,206	\$	°	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			l				CAP	D	0	0	0	6,000	0
							CAP	DSBD	0	0	0	5,754	0
							DSB	DS	0	0	0	0	1,252
							DSB	DSBD	0	0	0	0	1,200
DT4480313	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM							Proposed	d Funding	(in \$000s)	3)
	CONSULTANTS / GRANTS			\$4,862	\$	ا	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4480313		0.0	PL1-389	ψ+,002	Ψ		Phase	Source	2023 -	2024 -	2026	2026 -	2028
l							CAP	D	0	0	0	0	3,000
							CAP	DSBD	0	0	0	0	1,862

DT4488281	SR 907 / ALTON RD		TRAFFIC SIGNALS						Proposed	f Funding	(in \$000s	)
4488281	AT 13TH ST	0.1	PL1-392	\$1,508	\$1,393	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST	ARPA	0	0	0	0	0
						CST	DIH	0	0	0	0	0
						CST	DS	115	0	0	0	0
						PE	DDR	0	0	0	0	0
						PE	DIH	0	0	0	0	0
						PE	DS	0	0	0	0	0
						ROW	DIH	0	0	0	0	0
						RRU	LF	0	0	0	0	0
DT4493631	SR 933 / NW 12 AVE AND NW 6 ST		TRAFFIC SIGNALS						Proposed	d Funding	(in \$000s	)
4493631		0.1	PL1-399	\$545	\$15	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST	ACSS	0	384	46	0	0
						PE	ACSS	100	0	0	0	0
DT4517261	ANNUAL QUALITY ASSURANCE INSPECTION OF		OTHER ITS						Proposed	d Funding	(in \$000s	)
D11017201	D6 TRAFFIC SIGNAL SYSTEM		- 11.E.1.1.1	£4 640	\$0	Activity /	Funding	0000	0004	0005	0000	0007
4517261		0.0	PL1-428	\$1,619	ŞU	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OPS	DITS	301	312	323	335	348

#### MAINTENANCE

	CL													
TPO Project No	Facility /Pro	oject Name	Bicycle Accom.	Type of Work	Project	Prior Years							oŤ	2.1
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	Cost (\$000s)	Cost (\$000s	)						יי	Ŋ
DT2501132	SERVICE PATR	OLS SR 93 / I-75		ITS FREEWAY MANAGEMENT							Proposed	d Funding	(in \$000s	)
2501132			0.0	PL1-431	\$2,171	\$2,17	71	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						<u> </u>		PE		0	0	0	0	(
								MNT		0	0		0	
					_	L			<u> </u>					
DT2501133	AUTOMATIC VEHICLE PATROLS ALL	E LOCATOR SERVICE STATE ROADS		ITS FREEWAY MANAGEMENT				A -1' '1 /	F P		Proposed	f Funding	(in \$000s	) 
2501133			0.0	PL1-432	\$13	\$1	13	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			1 1		1			MNT		0	0	0	0	С
DT4055741	MIAMI-DADE COUNTY	WAIDE ACREMENT	1 1	TRAFFIC SIGNALS	1	<u> </u>	Т				Proposed	l Fundina	(in \$000s	)
D14055741	TRAFFIC SIGNALS			TRAFFIC SIGNALS			_	Activity /	Funding		<u> </u>			ĺ
4055741			0.0	PL1-472	\$119,436	\$71,66	55	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	•				•			OPS	DDR	3,311	3,427	3,463	3,675	3,810
						Ī		OPS	DIH	5	5	5	0	С
								OPS	DITS	4,835	4,955	5,169	5,361	С
								PE	DIH	0	0	0	0	C
								MNT	D	0	0	0	0	9,750
DT4466881	DISTRICTWIDE MAINTE			OTHER ITS							Proposed	d Funding	(in \$000s	)
4466881	TRAFFIC SIGNAL SYS	TEMS FIELD DEVICES	0.0	PL1-587	\$41,908	\$13,06	54	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
	<u> </u>		1 1		I			CAP	D	0	0	0	380	372

DT4481331	MAINTENANCE CONSULTANT SUPPORT		OTHER ITS						Proposed	d Funding	(in \$000s	)
	MAINTENANCE CONSOLIANT SOFFORT			<b>#000</b>	6045	Activity /	Funding	0000	0004	0005	0000	0007
4481331		0.0	PL1-589	\$903	\$315	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						MNT	D	147	147	147	147	0

#### MISCELLANEOUS

MISCELLANE	.003													
TPO Project No	Facility /Pro	oject Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years							οŤ	7.0
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s							ייש	Ŋ
DT2501151	ITS TECHNICAL	_ CONSULTANT		TECHNICAL ASSISTANCE							Proposed	d Funding	(in \$000s	1
2501151			0.0	PL1-603	\$5,076	\$5,0	76	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
								PE		0	0	0	0	0
			1						1	1			/: #000	
DT2501152	ITS DISTRICTWIDE TE PUBLIC INV			TECHNICAL ASSISTANCE	<b>*4.040</b>	64.6		Activity /	Funding		·		(in \$000s	
2501152			0.0	PL1-604	\$1,649	\$1,6	149	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			<u> </u>					PE		0	0	0	0	0
DT0504450			1	TRAFFIC MANAGEMENT OF MITTERS			$\overline{}$		I	Ι	Proposed	1 Funding	(in \$000s	
DT2501153	ITS PROGRAM OPERA CONTR			TRAFFIC MANAGEMENT CENTERS							Гторозес	a r unung	(111 \$0003	
2501153			0.0	PL1-604	\$21,990	\$21,9	90	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			<u> </u>		<b>I</b>		ı	PE		0	0	0	0	0
			1						1		D	I F	/: <b>#000</b> -	
DT2501154	ITS TECHNICAL	CONSULTANT		TECHNICAL ASSISTANCE	<b>*</b> 4 <b>**</b> 04	64.6		Activity /	Funding		_ ·		(in \$000s	
2501154			0.0	PL1-605	\$1,601	\$1,6	001	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•		•			PE		0	0	0	0	0
D=0504455			1 1	TRAFFIO MANIA OFMENT OFNITERO					1	ı	Proposoc	l Eunding	(in \$000s	
DT2501155	ITS OPERATIONS CON	ISULTANT CONTRACT		TRAFFIC MANAGEMENT CENTERS	40.005	40.0		Activity /	Funding				i –	
2501155			0.0	PL1-605	\$8,025	\$8,0	125	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			•		•			OPS		0	0	0	0	0
						ľ		PE		0	0	0	0	0
						Ì		PE		0	0	0	0	0
						ı								

DT2501156	DISTRICTWIDE ITS TECHNICAL CONSULTANT		TRAFFIC MANAGEMENT CENTERS						Proposed	d Funding	(in \$000s	)
	CONTRACT		FI 4 222	\$1,621	\$1,621	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
2501156		0.0	PL1-606			Phase	Source	2024	2025	2026	2027	2028
						PE		0	0	0	0	0
DT2501157	ITS TECHNICAL CONSULTANT SERVICES		TRAFFIC OPS IMPROVEMENT				I		Proposed	d Funding	(in \$000s	,)
2501157	THE TESTINION E GOTTOSETAWN GENVIGES	0.0	PL1-606	\$1,522	\$607	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				<u> </u>		PE	DIH	5	5	5	0	0
						PE	DS	600	0	300	0	0
DT2501158	ITS OPERATIONS CONSULTANT		TRAFFIC OPS IMPROVEMENT						Proposed	d Funding	(in \$000s	i)
2501158		0.0	PL1-607	\$610	\$0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PE	DIH	0	0	0	5	5
						PE	DS	0	0	0	300	300
DT2506491	DISTRICTWIDE PERMITS CONSULTANT		ENVIRONMENTAL PERMITS ACQ				Τ		Proposed	d Funding	(in \$000s	i)
2506491	DIGINAL PENNING CONCERNATION	0.0	PL1-623	\$4,843	\$4,843	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				<u> </u>		ENV		0	0	0	0	0
						PDE		0	0	0	0	0
DT2506492	DISTRICTMENT REDMITS CONSULTANT		ENVIRONMENTAL PERMITS ACQ				Τ		Proposed	d Funding	(in \$000s	;)
0500400	DISTRICTWIDE PERMITS CONSULTANT	0.0	PL1-624	\$4,070	\$3,030	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
2506492		0.0					1		1			
2506492		0.0				PDE	DIH	20	20	0	0	0

DT2506493												
D 12000 100	DISTRICTWIDE ENVIRONMENTAL - PERMITS		ENVIRONMENTAL PERMITS ACQ						Proposed	d Funding	(in \$000s	s)
2506493		0.0	PL1-624	\$572	\$372	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				1		PDE	DS	50	50	50	50	(
DT2506494	DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT		ENVIRONMENTAL PERMITS ACQ						Proposed	d Funding	(in \$000s	5)
2506494	CONSULTANT	0.0	PL1-625	\$300	\$0	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
<u> </u>			<u> </u>	<u> </u>		PDE	DS	0	0	150	150	(
DT2506495			ENVIRONMENTAL PERMITS ACQ				Ι	l	Proposed	d Funding	(in \$000s	s)
	DISTRICTWIDE ENVIRONMENTAL - PERMITS			\$615	\$0	Activity /	Funding	2000	0004	0005	0000	0007
2506495		0.0	PL1-625	\$615	ΦU	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						PDE	DIH	0	0	5	5	í
						PDE	DS	0	0	200	200	200
DT2506801	DISTRICTWIDE ENVIRONMENTAL -		ENVIRONMENTAL PERMITS ACQ						Proposed	d Funding	(in \$000s	s)
	DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT			\$3,772	\$3,772	Activity /	Funding	2023 -	<u> </u>	Ι ,		ĺ
DT2506801 2506801		0.0	ENVIRONMENTAL PERMITS ACQ PL1-631	- \$3,772	\$3,772	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	(in \$000s 2026 - 2027	2027 - 2028
		0.0		\$3,772	\$3,772				2024 - 2025	2025 - 2026	2026 -	2027 - 2028
	COMPLIANCE CONSULTANT	0.0		\$3,772	\$3,772	Phase		2024	2024 - 2025 0	2025 - 2026	2026 - 2027 0	2027 - 2028
2506801		0.0	PL1-631			Phase		2024	2024 - 2025 0	2025 - 2026 0	2026 - 2027 0 (in \$000s	2027 - 2028
2506801 DT2506802	COMPLIANCE CONSULTANT  DISTRICTWIDE ENVIRONMENTAL -	0.0	PL1-631	- \$3,772	\$3,772	Phase PDE	Source	2024	2024 - 2025 0	2025 - 2026	2026 - 2027 0	2027 - 2028
2506801 DT2506802	COMPLIANCE CONSULTANT  DISTRICTWIDE ENVIRONMENTAL -		PL1-631  ENVIRONMENTAL PERMITS ACQ			Phase PDE Activity /	Source	2024	2024 - 2025 0 Proposed 2024 - 2025	2025 - 2026 0 Funding 2025 - 2026	2026 - 2027 0 (in \$000s	2027 - 2028
2506801	DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT  DISTRICTWIDE ENVIRONMENTAL -		PL1-631  ENVIRONMENTAL PERMITS ACQ			Phase  PDE  Activity / Phase	Source	2024 0 2023 - 2024	2024 - 2025  Proposed 2024 - 2025  0	2025 - 2026 0 Funding 2025 - 2026	2026 - 2027 0 (in \$000s 2026 - 2027	2027 - 2028
2506801 DT2506802 2506802	COMPLIANCE CONSULTANT  DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT		PL1-631  ENVIRONMENTAL PERMITS ACQ  PL1-632			Phase  PDE  Activity / Phase	Source	2024 0 2023 - 2024	2024 - 2025  Proposed 2024 - 2025  0	2025 - 2026 0 1 Funding 2025 - 2026	2026 - 2027 0 (in \$000s 2026 - 2027	2027 - 2028
2506801  DT2506802  2506802  DT2506803	DISTRICTWIDE ENVIRONMENTAL - COMPLIANCE CONSULTANT  DISTRICTWIDE ENVIRONMENTAL -	0.0	PL1-631  ENVIRONMENTAL PERMITS ACQ  PL1-632  ENVIRONMENTAL PERMITS ACQ	\$2,207	\$2,207	Phase  PDE  Activity / Phase  PDE  Activity /	Funding Source Funding	2024 0 2023 - 2024 0 2023 -	2024 - 2025  Proposed 2024 - 2025  0  Proposed 2024 - 2025	2025 - 2026 0 1 Funding 2025 - 2026 0	2026 - 2027  (in \$000s  2026 - 2027  0  (in \$000s	2027 - 2028 (s) 2027 - 2028 (s) 2027 - 2028

DT2506804	DISTRICTWIDE ENVIRONMENTAL -		ENVIRONMENTAL PERMITS ACQ							Propose	d Funding	(in \$000s	;)
	COMPLIANCE CONSULTANT		P. / 222	\$535		\$0	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
2506804		0.0	PL1-633	,,,,,			Phase	Source	2024	2025	2026	2027	2028
						Τ	PDE	DIH	0	0	5	5	0
							PDE	DS	0	0	175	350	0
DT4177401	ITS OPERATIONS CONSULTANTS / GRANTS		TRAFFIC MANAGEMENT CENTERS							Propose	d Funding	(in \$000s	5)
	113 OPERATIONS CONSULTANTS / GRANTS			\$9,857	\$9	,857	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4177401		0.0	PL1-675	<b>4</b> 0,001	•	,,,,,	Phase	Source	2024	2025	2026	2027	2028
				,			OPS		0	0	0	0	0
							OPS		0	0	0	0	0
DT4177402	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM							Propose	d Funding	(in \$000s	;)
D14177402	CONSULTANTS / GRANTS			\$2,621	¢.	2,621	Activity /	Funding	0000		0005		0007
4177402		17.3	PL1-676	\$2,621	<b>\$</b> 2	3,021	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				,			CAP		0	0	0	0	0
							DSB		0	0	0	0	0
DT4177403	ITS OPERATIONS HARDWARE / SOFTWARE AND		TRAFFIC MANAGEMENT CENTERS							Propose	d Funding	(in \$000s	5)
4177403	REPLACEMENT EQUIPMENT		PL1-676	\$1,155	\$1	,155	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
4177403		0.0	FL1-0/0				Pilase	Source	2024	2025	2026	2027	2028
							CAP		0	0	0	0	0
DT4177404	DISTRICTWIDE ITS EQUIPMENT REPLACEMENT		OTHER ITS							Propose	d Funding	(in \$000s	5)
==	DISTRICTWIDE ITS EQUIPMENT REFLACEIMENT		P. / 277	\$1,640	\$1	,640	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4177404		0.0	PL1-677	. ,			Phase	Source	2024	2025	2026	2027	2028
				'			CAP		0	0	0	0	0
							DSB		0	0	0	0	0
							DSB		0	0	0	0	0

DT4177405	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM						Propose	d Funding	(in \$000s	;)
4177405	CONSULTANTS / GRANTS	0.0	PL1-677	\$827	\$827	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
I						CAP		0	0	0	0	0
						CST		0	0	0	0	0
DT4477400	ITO FOLUDIATIVE DEDI AGENTALE	1 1	ITS COMMUNICATION SYSTEM		<u> </u>			I	Propose	1 Funding	(in \$000s	·
DT4177406	ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS		115 COMMUNICATION SYSTEM			Activity /	Funding		<u> </u>			Í
4177406		0.0	PL1-678	\$1,092	\$1,092	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
,		'		'		CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4177407	ITS EQUIPMENT REPLACEMENT -	1 1	ITS COMMUNICATION SYSTEM				I		Propose	d Funding	(in \$000s	;)
	CONSULTANTS / GRANTS			\$562	\$562	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
4177407		0.0	PL1-678	<b>\$502</b>	ΨΟΟΣ	Phase	Source	2023 -	2024 -	2026	2027	2027
•		•				CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4177408	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM						Propose	d Funding	(in \$000s	;)
4177408	CONSULTANTS / GRANTS	0.0	PL1-679	\$1,113	\$1,113	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
I				<u> </u>		CAP		0	0	0	0	0
						DSB	t		0	0	0	0

DT4177409	ITS EQUIPMENT REPLACEMENT -		ITS COMMUNICATION SYSTEM						Proposed	d Funding	(in \$000s	)
	CONSULTANTS / GRANTS			\$2,229	\$2,229	Activity /	Funding	2022	2024	2025	2020	2027
4177409		0.0	PL1-680	\$2,229	<b>\$</b> 2,22\$	Phase	Source	2023 -	2024 - 2025	2025 -	2026 - 2027	2027 - 2028
•						CAP		0	0	0	0	0
						DSB		0	0	0	0	0
						PE		0	0	0	0	0
DT4346651		1	TRAFFIC MANAGEMENT CENTERS						Proposed	d Funding	(in \$000s	)
DT4346651	ITS OPERATIONS CONSULTANTS		TRAFFIC MANAGEMENT CENTERS	440.004	<b>*</b> 40 <b>5</b> 04	Activity /	Funding				Ì	
DT4346651 4346651	ITS OPERATIONS CONSULTANTS	0.0	TRAFFIC MANAGEMENT CENTERS PL1-696	\$42,281	\$19,501	Activity / Phase	Funding Source		2024 - 2025		Ì	
	ITS OPERATIONS CONSULTANTS	0.0		\$42,281	\$19,501			2023 -	2024 -	2025 -	2026 - 2027	2027 -
	ITS OPERATIONS CONSULTANTS	0.0		\$42,281	\$19,501	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

TPO Project No	Facility /Pro	ject Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years					41 8 84	LDAD	
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					MIAM COUNTY		
PW000100	Brickell Avenue ar	nd SE 14 Terrace		Traffic signal						Propose	d Funding	(in \$000s	s)
0001005			0.0	PL7.2-46	\$581	\$581	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW000100	SW 138 Avenue a	nd SW 56 Street		Traffic signal						Propose	d Funding	(in \$000s	s)
0001008	OW 130 Avenue a	nd ow 30 direct	0.0	PL7.2-108	\$272	\$272	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
			1 1										
PW000105	000.404.00			Traffic signal				Ι		Propose	d Funding	(in \$000s	s)
3	SW 184 Street and	1 SW 157 Avenue			\$580	\$580	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001053			0.0	PL7.2-130	,,,,,	,,,,	Phase	Source	2024	2025	2026	2027	2028
PW000105	SW 184 Street and	I SW 152 Avenue		Traffic signal						Propose	d Funding	(in \$000s	s)
0001054			0.0	PL7.2-130	\$401	\$401	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					<u> </u>		1						
PW000106				Traffic signal	<u> </u>			Ι	<u> </u>	Propose	d Funding	(in \$000s	s)
2	SW 127 Avenue a	nd SW 76 Street		-	\$301	\$301	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001062			0.0	PL7.2-107	Ψ501	Ψ301	Phase	Source	2024	2025	2026	2027	2028

PW000106	NW 1 Avenue and NW 29 Street		Traffic signal						Proposed	d Funding	(in \$000s	5)
7	TWV 1 Avenue and TWV 29 Street			\$409	\$409	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001067		0.0	PL7.2-48		<b>V</b> .000	Phase	Source	2024	2025	2026	2027	2028
•		'		'								
PW000109	SW 312 Street and Malibu Way		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001095		0.0	PL7.2-131	\$362	\$362	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW000109	LeJeune Road and Poinciana Avenue		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001096		0.0	PL7.2-143	\$330	\$330	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW000109		<u> </u>	Traffic signal					· [	Proposed	d Funding	(in \$000s	5)
7	NW 37 Avenue and NW 153 Street			\$341	\$341	Activity /	Funding	2023 -	2024	2025	2026 -	2027
0001097		0.0	PL7.2-81	\$341	<b>4341</b>	Phase	Source	2023 -	2024 - 2025	2025 - 2026	2026 -	2027 - 2028
•		•										
PW000111	SW 142 Avenue and SW 268 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001111		0.0	PL7.2-128	\$356	\$356	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW000111		T 1	Traffic signal				<u> </u>		Proposed	d Funding	(in \$000s	s)
2	SW 147 Avenue and SW 216 Street			\$297	\$297	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001112		0.0	PL7.2-128	Ψ291	Ψ231	Phase	Source	2023 -	2024 -	2025 -	2026 -	2027 -
<u> </u>						-	İ	İ				İ

PW000111	SW 344 Street and SE 13 Avenue		Traffic signal						Propose	d Funding	(in \$000s	)
3	3W 344 Street and SE 13 Avenue			\$469	\$469	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001113		0.0	PL7.2-132	<b>V</b>	<b>V</b>	Phase	Source	2024	2025	2026	2027	2028
•		1		<b>'</b>								
PW000112	NW 79 Avenue and NW 56 Street		Traffic signal				I		Propose	d Funding	(in \$000s	)
6	TWV 75 / Wellac and TWV 50 Circle			\$329	\$329	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001126		0.0	PL7.2-20	<b>4020</b>	Ψ020	Phase	Source	2024	2025	2026	2027	2028
PW000112	NIM OO O		Traffic signal				T	Ī	Propose	d Funding	(in \$000s	·)
7	NW 80 Street and NW 79 Place			\$453	\$453	Activity /	Funding	2022	2024	2025	2020	2027 -
0001127		0.0	PL7.2-21	\$400	<b>\$455</b>	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 -
I				<b> </b>								
PW000115	SW 154 Avenue and SW 80 Street		Traffic signal				T	Ι	Propose	d Funding	(in \$000s	s)
6	SW 154 Avenue and SW 60 Street			\$344	\$344	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001156		0.0	PL7.2-109	Ψ	ΨΟΤΤ	Phase	Source	2024	2024 -	2026	2020 -	2028
I				I								
PW000115		<del></del>	Traffic signal				1	Ι	Propose	d Funding	(in \$000s	s)
7	NW 107 Avenue and NW 14 Street				4	Activity /	Funding					
0001157		0.0	PL7.2-23	\$130	\$130	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
<u> </u>				<u> </u>								
							1	1			/: <b>#</b> 000	,
			Traffic signal	ı					Propose	a Funding	(in \$000s	)
PW000115	NW 5 Avenue and NW 95 Street		Tamo signal			Activity /	Funding					
	NW 5 Avenue and NW 95 Street	0.0	PL7.2-48	\$492	\$492	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

PW000118	NW 112 Avenue and NW 7 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
0	14W 112 Avenue and 14W 7 Street		DI T o o o	\$360	\$360	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001180		0.0	PL7.2-24		,	Phase	Source	2024	2025	2026	2027	2028
•		•		•								
PW000118	W 24 Avenue and W 68 Street		Traffic signal						Proposed	d Funding	(in \$000s	5)
0001181			PL7.2-164	\$214	\$214	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
0001181		0.0	FL7.2-104			Pilase	Source	2024	2025	2026	2027	2028
PW000120	NW 10 Avenue and NW 39 Street		Traffic signal	T					Proposed	d Funding	(in \$000s	5)
0001205			PL7.2-50	\$550	\$550	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
0001203		0.0	1 27.2 00			i ilase	Source	2024	2025	2026	2027	2028
•				•								
PW000122	South Corridor		BRT and signal improvement						Proposed	d Funding	(in \$000s	s)
9 0001229			PL7.2-26	-	\$17,648	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
0001223		0.0	1 21.2 20			1 11000	Cource	2024	2025	2026	2027	2028
•				•								
PW000123	South Corridor		BRT and signal improvement						Proposed	d Funding	(in \$000s	s)
0	Court Contact		PL7.2-134	4	\$28,443	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001230		0.0	PL7.2-134			Phase	Source	2024	2025	2026	2027	2028
						PE/CST	RIF	7,437	0	0	0	0
PW000123		Т Т	Traffic signal	1			Τ		Proposed	d Fundina	(in \$000s	s)
3	SW 122 Avenue and SW 88 Street		Traino digital	6405	6405	Activity /	Funding	0000		Γ	Ì	Í
0001233		0.0	PL7.2-106	\$135	\$135	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							1				1	1

PW000123	NW 82 Avenue and NW 162 Street		Traffic signal						Proposed	d Funding	(in \$000s	5)
5	100 02 Avenue and 100 102 Street			\$92	\$92	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001235		0.0	PL7.2-82	402	**-	Phase	Source	2024	2025	2026	2027	2028
•				•								
PW000124	W 16 Avenue and W 37 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001241		0.0	PL7.2-163	\$221	\$221	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
I				I								
PW000124	NE 14 Avenue and Ives Dairy Road		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001245		0.0	PL7.2-80	\$136	\$136	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
l .				<u> </u>								
PW000126	NW 98 Court and NW 17 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001260		0.0	PL7.2-22	\$494	\$494	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
I												
PW000127	W 8 Avenue and W 18 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001275		0.0	PL7.2-162	\$600	\$600	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
<b>L</b>				l								
PW000127		T 1	Traffic signal				T		Proposed	d Funding	(in \$000s	s)
6	NW 32 Avenue and NW 106 Street			\$367	\$367	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001276		0.0	PL7.2-164	<b>4307</b>	ψ301	Phase	Source	2023 -	2024 -	2025 -	2026 -	2027 -
<b>.</b>				•	1		1	İ	İ	İ	İ	İ

PW000127	SW 136 Street and SW 142 Avenue		Traffic signal						Proposed	d Funding	(in \$000s	s)
8	3W 130 Street and 3W 142 Avenue			\$600		Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001278		0.0	PL7.2-107	\$555		Phase	Source	2024	2025	2026	2027	2028
						PE	RIF	0	0	0	0	80
						CST	RIF	0	0	0	0	520
PW000127			Traffic signal				Τ		Proposed	d Funding	(in \$000s	s)
9	SW 147 Avenue and SW 120 Street			\$114	\$114	Activity /	Funding	2000	0004	2005	2000	0007
0001279		0.0	PL7.2-108	\$114	\$114	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW000129		$\top$	Traffic signal				Τ		Proposed	d Funding	(in \$000s	s)
3	NW 97 Avenue and NW 146 Street			\$316	\$316	Activity /	Funding	2022	2024	2025	2020	2027
0001293		0.0	PL7.2-82	\$316	<b>\$310</b>	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
PW000129	NW 154 Street and NW 79 Court		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001294		0.0	PL7.2-83	\$628	\$628	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
							1					
												l .
PW000129 7	Coral Way and SW 2 Avenue		Traffic signal			Activity /	Funding		Proposed	l Funding	(in \$000s	s) 
0001297		0.0	PL7.2-46	\$646	\$646	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
<u> </u>				<u> </u>								
PW000129	NE 1 Avenue and NE 16 Street		Traffic signal				<u> </u>		Proposed	d Funding	(in \$000s	s)
8	THE TAVELUE AND THE TO SHEET		DI = 0.4=	\$514	\$514	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001298		0.0	PL7.2-47	4314	***	Phase	Source	2023	2025	2026	2027	2028
		•										

PW000129	SE 8 Street and Brickell Bay Drive		Traffic signal						Proposed	d Funding	(in \$000s	5)
9	SE o direct and bricken bay brive			\$205	\$205	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001299		0.0	PL7.2-49		<b>V</b> _00	Phase	Source	2024	2025	2026	2027	2028
<b>'</b>		'		<u> </u>								
PW000130	NW 98 Court and NW 12 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
5 0001305		0.0	PL7.2-21	\$630	\$630	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		0.0			Ι		<u> </u>	1 2024	1 2023	1 2020	1 2027	2020
					L							
PW000130	SW 99 Court and Flagler Street		Traffic signal			A - + i - i + /	F din a		Proposed	d Funding	(in \$000s	s)
0001306		0.0	PL7.2-22	\$569	\$569	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				I								
PW000130	NW 107 Avenue and NW 50 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
0001307		0.0	PL7.2-23	\$615	\$615	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
DIAMONDANA I			Tueffic since				1		Proposed	d Eunding	(in \$000s	.)
PW000134 1	San Simeon Way and NE 207 Lane		Traffic signal	\$780	\$780	Activity /	Funding	2000				
0001341		0.0	PL7.2-77	\$780	\$780	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
•		<u>'</u>		'								
PW000134	NIM OO America and NIM 454 Offices	T T	Traffic signal				Τ		Proposed	d Funding	(in \$000s	s)
2 0001342	NW 82 Avenue and NW 154 Street		PL7.2-81	\$197	\$197	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
0001342		0.0	FL1.2-01			FIIdSE	Source	2024	2025	2026	2027	2028

PW000134	SW 109 Avenue and SW 184 Street		Traffic signal						Proposed	d Funding	(in \$000s	5)
3 0001343	OW 109 Avenue and OW 104 Offeet	0.0	PL7.2-106	\$650	\$13	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		<u> </u>		1 1		CST	RIF	0	0	514	0	0
1		1 1		т т			T		D	. F	/:- ¢000-	-\
PW000134 4	SW 162 Avenue and SW 136 Street		Traffic signal			Activity /	Funding		Proposed	d Funding	(in \$000s	5)
0001344		0.0	PL7.2-109	\$650	\$13	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						CST	RIF	0	0	0	0	514
PW000135			Traffic signal						Proposed	d Funding	(in \$000s	5)
1	NW 170 Street and NW 89 Avenue			\$735	\$73	Activity /	Funding	2022	2024	2025	2020	2027
0001351		0.0	PL7.2-84	\$735	\$73	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						•						
PW000135	Hialeah Gardens Boulevard and W 80 Street		Traffic signal						Proposed	d Funding	(in \$000s	5)
2 0001352	Third and Caracilo Bodiovara and W 60 Greek		PL7.2-165	\$262	\$26	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
		0.0						2024	2025	2026	2027	2028
					L							
PW000137	SW 268 Street and SW 119 Place		Traffic signal						Proposed	d Funding	(in \$000s	5)
0001371			PL7.2-131	\$700	\$5	Activity / Phase	Funding Source	2023 -	2024 -	2025 -	2026 -	2027 -
0001371		0.0	. =1.1= 101			1 11050	Cource	2024	2025	2026	2027	2028
						CST	RIF	550	0	0	0	0
						PE	RIF	100	0	0	0	0
PW000137	NW 22 Avenue and NW 3 Street		Traffic signal						Proposed	d Funding	(in \$000s	s)
2	INVV ZZ AVEHUE dHU INVV 3 SHEEL		DI 7.0.40	\$665		Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
0001372		0.0	PL7.2-49			Phase	Source	2024	2025	2026	2027	2028
						CST	RIF	496	0	0	0	0
						PE	RIF	169	0	0	0	0

PW000762	South Miami Avenue and 10 Street		Traffic signal						Proposed	l Funding	(in \$000s	5)
	South Mianii Avenue and 10 Street		DI = 0.45	\$543	\$543	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
762		0.0	PL7.2-47		****	Phase	Source	2024	2025	2026	2027	2028
•												
PW000796	Advanced Traffic Management System		ATMS						Proposed	l Funding	(in \$000s	s)
	Advanced Trainic Management System				\$6,458	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000796		0.0	PL7.2-166		ψ0,400	Phase	Source	2023 -	2025	2026	2020 -	2028
<u> </u>						PE/CST	RIF	833	833	1,540	59	0
PW000800	Advanced Traffic Management System	$\overline{1}$	ATMS						Proposed	l Funding	(in \$000s	s)
	Advanced Trainc Management System				\$23,694	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000800		0.0	PL7.2-150		<b>\$20,00</b> 4	Phase	Source	2024	2025	2026	2027	2028
•		<u>'</u>		'		PE/CST	RIF	623	623	0	0	0
PW000802	Advanced Traffic Management System		ATMS						Proposed	l Funding	(in \$000s	s)
000000	, availed Traile Management Cyclem		DI 7 0 444		\$8,518	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000802		0.0	PL7.2-144			Phase	Source	2024	2025	2026	2027	2028
						PE/CST	RIF	627	0	0	0	0
PW000805	Advanced Traffic Management System		ATMS						Proposed	l Funding	(in \$000s	s)
	Navaneca Traine Management Cyclem		DI 7.0.400		\$36,225	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000805		0.0	PL7.2-133		, ,	Phase	Source	2024	2025	2026	2027	2028
•		<u>'</u>		<u>'</u>		PE/CST	RIF	4,000	4,000	359	0	0
PW000821			ATMS						Proposed	l Funding	(in \$000s	s)
	Advanced Traffic Management System		-		¢44.072	Activity /	Funding	2000	0004	2025	0000	0007
000821		0.0	PL7.2-85		\$41,873	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
I .		1 1				1						1

PW000844	Advanced Traffic Management System		ATMS						Proposed	l Funding	(in \$000s	)
	Advanced Traine Management System				\$14,801	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000844		0.0	PL7.2-110		<b>*</b> * * *, <b>*</b> * *	Phase	Source	2024	2025	2026	2027	2028
		•		•		PE/CST	RIF	3,602	3,602	3,069	3,214	254
PW000864	Advanced Traffic Management System		ATMS						Proposed	l Funding	(in \$000s	)
	Advanced Traine Management System				\$23,602	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000864		0.0	PL7.2-25		<b>\$20,002</b>	Phase	Source	2023	2025	2026	2027	2028
•				· ·		PE/CST	RIF	5,365	5,475	5,475	468	0
PW000872	Advanced Traffic Management System		ATMS						Proposed	l Funding	(in \$000s	)
	, availed Traile Management System		DI = 0 = 0		\$42,173	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000872		0.0	PL7.2-52			Phase	Source	2024	2025	2026	2027	2028
·				•		PE/CST	RIF	6,437	6,275	6,275	6,275	551
PW000909	Advanced Traffic Management System		ATMS						Proposed	l Funding	(in \$000s	)
000000	, la rancoa mana management e, c.e	+	DI 7 0 00		\$3,387	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
000909		0.0	PL7.2-90			Phase	Source	2024	2025	2026	2027	2028
		·		•		PE/CST	RIF	464	464	464	464	33
PW201911	SW 162 Avenue and SW 320 Street		Traffic signal						Proposed	l Funding	(in \$000s	)
004044		+	PL7.2-129	\$353	\$353	Activity /	Funding	2023 -	2024 -	2025 -	2026 -	2027 -
201911		0.0	PL7.2-129			Phase	Source	2024	2025	2026	2027	2028
PW202200 T		<u> </u>	Traffic signal						Proposed	l Funding	(in \$000s	)
PW202200 4	NW 97 Avenue and NW 154 Street		Traffic signal	4504	<b>\$504</b>	Activity /	Funding		_ ·			<u></u>
PW202200 4 2022004	NW 97 Avenue and NW 154 Street	0.0	Traffic signal PL7.2-83	\$581	\$581	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028

#### Major Highway and Road Improvements (Countywide)

TPO Project No	Facility /Pro	oject Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years					41.4.54		
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)				_	COUNTY	I-DADI	
PW000330	Advanced Traffic Mngn	nnt. System (A.T.M.S.)		ATMS to provide improved traffic flow						Proposed	d Funding	(in \$000s	)
330			0.0	PL7.3-16	\$49,025	\$47,452	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					•		CST	PTP	520	325	0	0	0

#### Neighborhood Improvements (Countywide)

TPO Project No	Facility /Pro	oject Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years					41.4.54		
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)				_	COUNTY	I-DADI	
PW000440	School Flash	ning Signals	Τ							Proposed	d Funding	(in \$000s	)
440			0.0	PL7.3-1	\$14,736	\$51,122	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					•		PE/CST	PTP	0	0	0	0	0

#### PUBLIC WORKS

TPO Project No	Facility /Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years					41 8 84	I DA D	
Agency Project No	From /Location To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					MIAM COUNTY		
PW000045	NW 12 St		Signal Improvements						Proposed	d Funding	(in \$000s	i)
451	SR 973/NW 87 Ave	0.0	A16-6	\$50	\$15,156	Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				1		OTHER	UNK	0	0	0	0	0
PW000110	Traffic Signal Materials								Proposed	d Funding	(in \$000s	)
110		0.0	PL7.1-3	-		Activity / Phase	Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						MNT	SGT	1,600	1,600	1,600	1,600	1,600
						<u> </u>	Τ	Τ	Dronoco	d Funding	/in \$000a	<u>,                                      </u>
PW000111	Capitalization of Traffic Signals & Signs Crew					Activity /	Funding		_ ·		Ì	Í
111		0.0	PL7.1-4			Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				•		MNT	SGT	4,993	4,993	4,993	4,993	4,993
PW000878			Traffic signal timing optimization			T	Τ	1	Proposed	d Funding	(in \$000s	<u>,                                    </u>
PVV000676	PWWM Traffic Sign and Signals Division		Tranic signal timing optimization			Activity /	Funding		_ ·	Γ ,	Ì	Í
878		0.0	A16-11			Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
		•		•		OTHER	UNK	0	0	0	0	0
PW100001			Signal modification / Extension: left turn						Proposed	d Funding	(in \$000s	<u>.)</u>
8	SW 97 Avenue & SW 48 Street		lane			Activity /	Funding		<u> </u>	Ī	<u>Ì</u>	Í
1000018	Intersection	0.0	A16-8	\$30	\$5,546	Phase	Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
						OTHER	UNK	0	0	0	0	0

TPO Project No	Facility /Project Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years			MIAMI-DADE					
Agency Project No	From /Location To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)					COUNTY			
TA3002992	UPGRADE CHILLER UNITS AT THE WILLIAM							Proposed Funding (in \$00				5)	
	LEHMAN CENTER (IRP171)			\$650	\$350	Activity / Phase	Funding Source	0000	0004	0005	0000	0007	
3002992		0.0	PL7.2-38	\$650				2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
				·		CST	ST PTP Bond		0	0	0	0	
						ı							
TAS300105	AC UNITS SUBSTATIONS		EQUIPMENT				Funding Source	Proposed Funding (in \$000s)				S) T	
S3001051		0.0	PL7.2-62	\$15,000	\$14,250	Activity / Phase		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
				I		CAP	PTP	750	0	0	0	0	
TAS300361	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01		CAPITAL IMPROVEMENT PLAN			Activity / Phase	Funding Source	Proposed Funding (in \$000s)			s)		
5	IMPROVEMENTS RIF DISTRICT 01		DI = 0 = 0	\$17,647	\$17,647			2023 -	2024 -	2025 -	2026 -	2027 -	
S3003615	Dadeland South Metrorail SW 344TH ST Station	0.0	PL7.2-72		Ţ:, <b>,</b>			2024	2025	2026	2027	2028	

#### FLP: TRANSIT

TPO Project No	Facility /Pro	oject Name	Bicycle Accom.	Type of Work	Project Cost	Prior Years		MIAMI-DAD COUNTY					
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
TA4392556	SECTION 5339 RURAL	BUS & FACILITIES D6-		CAPITAL FOR FIXED ROUTE				I	<u> </u>	Proposed	d Funding	(in \$000s	)
	MATCH WITH TOLL	REVENUE CREDITS			\$615	\$367	Activity /	Funding	2022	2024	2025	2020	2027
4392556			0.0	PL1-55	φοισ	φ30/	Phase	Source	2023 - 2024	2024 - 2025	2025 -	2026 - 2027	2027 -
							CAP	DU	126	122	0	0	0

TPO Project No	Facility /Project Name		Bicycle Accom.	Type of Work	Project Cost	Prior Years							
Agency Project No	From /Location	To /Location	Length (miles)	Cross-Referenced TIP Book Page Number	(\$000s)	Cost (\$000s)							
TAS300361	SOUTH CORRIDOR E	BRT AND SIGNAL		Capital improvement					Proposed F		d Funding	Funding (in \$000s)	
6	IMPROVEMENTS R	RIF DISTRICT 06			¢40.706	\$40,706 \$33,269	Activity /	Funding Source	2000	0004	2005	0000	0007
S3003616	Dadeland South Metrorail Station	SW 344TH ST	0.0	PL7.2-73	<b>Ψ40,706</b>		Phase		2023 - 2024	2024 -	2025 -	2026 - 2027	2027 -
							CST	RIF	7,437	0	0	0	0

Yearly Totals	104,02 4	72,472	73,203	66,953	54,525			
5 Year	TIP To	tal	<i>\$371,177</i>					